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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 29A. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

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Table 29A.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	43 089.8	(506.5)	(150.2)	-	(754.5)	(1 411.2)	41 678.6
Other staff costs	745.5	(9.4)	1.7	-	7.7	-	745.5
Travel	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-
General operating expenses	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	
Other		-	-	-	-	-	-
Total	43 835.3	(515.9)	(148.5)	-	(746.8)	(1 411.2)	42 424.1

Extrabudgetary resources

Previously estimated expenditures 1 770 006.2
Revised estimated expenditures 2 464 336.9

29A.1 Explanations regarding the changes in rates of exchange and inflation may be found in Part I of the present report and are not repeated here. Changes appearing under other changes are explained below.

Posts

29A.2 The estimated total savings ($746,800) results mainly from variations between actual expenditure and standard costs used for the biennium.

29A.3 The regular budget finances only non-operational staff of UNHCR at Geneva. All other costs are financed from the Voluntary Fund.